## CITY OF CARDIFF COUNCIL CYNGOR DINAS CAERDYDD



## CABINET: THURSDAY, 10 DECEMBER 2015 at 3.30 PM

A Cabinet Meeting will be held in Committee Room 3 - County Hall on Thursday 10 December 2015 at 3.30 pm

## AGENDA

- 1 Cardiff Capital Region City Deal Update (*Pages 1 14*)
- 2 2016/17 Budget Proposals for Consultation (Pages 15 74)
- 3 Quarter 2 Performance Report 2015/16 (July to September) (Pages 75 128)
- 4 Calculation of Council Tax Base (*Pages 129 140*)
- 5 Corporate Risk Register Mid Year Review 2015/16 (*Pages 141 156*)
- 6 School Organisation Planning: Proposed Establishment of a New High School in the West to Replace Glyn Derw High School and Michaelston Community College (*Pages 157 270*)
- 7 School Organisation Planning: The provision of additional English-medium and Welsh-medium primary school places in the Adamsdown and Splott wards (*Pages 271 - 412*)
- 8 School Organisation Proposals: The Provision of Additional English-Medium and Welsh-Medium Primary School Provision In and Around the Butetown, Canton, Grangetown And Riverside Areas (The 'Four Wards') (*Pages 413 - 526*)

This document will be available in Welsh / Bydd y ddogfen hon ar gael yn Gymraeg

9 Hackney Carriage Fare Increase (Pages 527 - 550)

PAUL ORDERS Chief Executive